

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: January 22, 2014

Board Item: II-A-7

Denver Water Campus Master Plan Program Manager Agreement 15333A

Action by Consent

Action

Information

On October 10, 2013 proposals were solicited by public advertisement for the Denver Water Campus Master Plan Program Manager (PM). The PM firm will manage the project collaboratively with Denver Water staff as a continuation of the Campus Master Plan developed in 2013.

The purpose of this contract is to have the PM review the current Campus Master Plan, revise the building program where required, establish design standards, develop an overall project schedule and budget, hire the Master Architect and General Contractor, and complete predevelopment work to prepare for the design and construction of the Campus Master Plan.

On November 7, 2013, four proposals were received. After review of the proposals, two firms were short-listed for interview, Project One and TC Denver Development, Inc. TC Denver Development, Inc. was selected as they displayed a high level of understanding of the project requirements and was the more cost competitive of the two firms.

Denver Water will reserve the right to extend the services of TC Denver Development, Inc. into the design and construction phases of this project based on the performance under this Agreement.

There was no Minority and Women Business Enterprise (MWBE) goal established for this project; however, future design and construction of the Campus Master Plan will include MWBE participation.

The 2014 Capital Improvement Plan (MPC 1HA0006) includes sufficient funds for this project.

Recommendation

It is recommended that the Board award Agreement 15333A to TC Denver Development Inc. for the Denver Water Campus Master Plan Program Manager in the amount of \$120,000.00.

Budget Considerations

Master Plan Code(s): 1HA0006

Budgeted Item

Unbudgeted Item

Funds transferred from another project:

Budget Information

2014 Budget	\$	156,795.42
Amount Requested This Item	\$	120,000.00
YTD Expenditures	\$	0.00
Additional Expenditures Anticipated	\$	36,795.42
Revised 2014 Estimate	\$	156,795.42
Variance Required	\$	0.00

Approvals:



Robert J. Mahoney
Director of Engineering

Respectfully submitted,



James S. Lochhead
CEO/Manager



Terri Bryant, CPA
Controller