

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: September 14, 2011

Board Item: V-A-12

**Change Order No. 1 With White Construction Group Ltd.
For The Security Modification at Dillon Dam
Contract 13225A**

Action by Consent

Action

Information

On April 27, 2011, the Board approved the award of Contract 13225A in the amount of \$1,191,000.00 to White Construction Group Ltd. for construction of the Security Modifications at Dillon Dam.

Change Order No. 1 provides modifications to the contract as described below:

- Erosion control measures
- Unanticipated soil conditions
- Modifications to the west entrance storm drain system
- Relocation of existing bollards
- Unanticipated time required to acquire construction permits
- Contract time extension of 77 days

The total cost for Change Order No. 1 is \$82,189.26. The Capital Improvement Plan (MPC 2HD0094) does not include sufficient funds for this change order. Funds from the Dillon Dam Outlet Works Gate Repairs Project (MPC 4AN0022) will be transferred to this project.

Recommendation:

It is recommended that the Board approve Change Order No. 1 to Contract 13225A with White Construction Group Ltd. in the amount of \$82,189.26.

Budget Considerations

Master Plan Code(s): 2HD0094

Budgeted Item Unbudgeted Item ● Funds transferred from another project: MPC 4AN0022

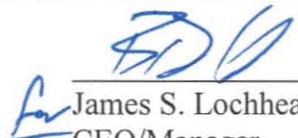
Budget Information

2011 Budget	\$ 1,100,093.00
Amount Requested This Item	\$ 82,189.26
YTD Expenditures	\$ 419,597.00
Additional Expenditures Anticipated	\$ 1,009,633.00
Revised 2011 Estimate	\$ 1,511,419.26
Previous Variance Required	\$ 329,137.00
Current Variance Required	\$ 82,189.26

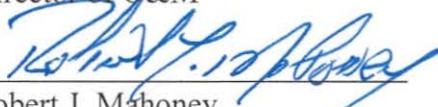
Approvals:



Tom Roode
Director of O&M



James S. Lochhead
CEO/Manager



Robert J. Mahoney
Director of Engineering