

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: August 8, 2012

Board Item: V-A-6

Tabulation of Bids for the Vault Modifications 2012 – 2013 Project Contract 14020A

Action by Consent [checked] Action [] Information []

On July 26, 2012, bids were received for the Vault Modifications 2012-2013 Project. The project consists of replacing and refurbishing of 12 valve vaults in the Denver-Metro Area, Colorado.

Three bids were received, and one of those was deemed to be non-responsive. The low responsive bid was submitted by Concrete Works of Colorado, Inc. of Lafayette, Colorado in the amount of \$3,100,000.00. The Engineer's Estimate for the work was \$2,260,000.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 8% participation. Concrete Works of Colorado, Inc. achieved 8.02% MWBE participation.

The 2012 Capital Improvement Plan (MPC 2DE0002) does not include sufficient funds for this project. After project was budgeted, two vaults that are critical to be addressed were added to the project from the previous year. This revision, combined with the decision to outsource the purchase and assembly of the controls panels after design had begun, resulted in a bid above the original budgeted amount. A variance will be required for 2012, as shown below, and the remaining amount will be budgeted for 2013.

Recommendation:

It is recommended that the Board award Contract 14020A to Concrete Works of Colorado, Inc. for the Vault Modifications 2012-2013 Project in the amount of \$3,100,000.00.

Budget Considerations

Master Plan Code(s): 2DE0002

Budgeted Item [checked] Unbudgeted Item [] Funds transferred from another project: []

Budget Information

Table with 2 columns: Budget Item, Amount. Rows include 2012 Budget, Amount Requested This Item, YTD Expenditures, Additional Expenditures Anticipated, Revised 2012 Estimate, Variance Required for 2012, and 2013 Budget (Remaining Budget).

Approvals:

Respectfully submitted,

Signature of Robert J. Mahoney, Director of Engineering

Signature of James S. Lochhead, CEO/Manager

Signature of Angela Brumont, Director of Finance