

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: August 11, 2010

Board Item: V-E-4

**TABULATION OF BIDS
LAMAR PUMP STATION
PUMP REPLACEMENT AND RENOVATIONS
CONTRACT 12963A**

Action by Consent

Action

Information

On July 27, 2010, bids were received for the Lamar Pump Station – Pump Replacement and Renovations. The original project scope included replacement of the motor control center and electrical equipment. Additional field reconnaissance during design identified the need to also replace additional equipment including pumps, motors, telemetry equipment, sump pumps and valves.

Four bids were received with the low bid being submitted by Aslan Construction, Inc. of Berthoud, Colorado, in the amount of \$962,428.00. The Engineer’s Estimate for the work was \$1,365,000.00.

The Minority and Women Business Enterprise (MWBE) goal for this project has been established as 5% participation of the total project amount. Aslan Construction, Inc. achieved 5.13% MWBE participation.

The 2010 Capital Improvement Plan (MPC 2DB0298) includes the necessary project funds for 2010, and the remaining funds will be budgeted in 2011.

RECOMMENDATION

It is recommended the Board award Contract 12963A to Aslan Construction, Inc. for the Lamar Pump Station – Pump Replacement and Renovations in the amount of \$962,428.00.

Budget Considerations

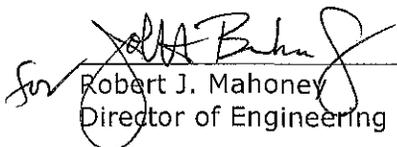
Master Plan Code(s): 2DB0298

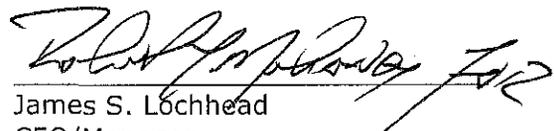
- Budgeted Item ○ Unbudgeted Item ○ Funds transferred from another project:

Budget Information

2010 Budget	\$440,124.00
Amount Requested This Item	\$962,428.00
YTD Expenditures	\$151,440.00
Additional Expenditures Anticipated	\$100,000.00
Revised 2010 Estimate	\$1,213,868.00
10-Year Budget Variance Required in 2011	\$773,744.00

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager