

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: August 11, 2010

Board Item: V-A-3

**RECEIPT OF MOTORBOAT COLORADO GRANT FUNDS
FOR ANTERO SOUTH BOAT RAMP
CONTRACT 13187A**

Action by Consent

Action

Information

Denver Water has applied for and has been awarded a \$170,050.00 Motorboat Colorado Grant to make improvements to the south boat ramp area at Antero Reservoir. The work will include boat dock installation, boat ramp construction, and roadway modification. Denver Water's share of the project is \$56,683.00.

There was no Small/Minority/Women Business Enterprise (SMWBE) goal for this project since Denver Water crews will be constructing the project with the exception of the installation of sheet piling needed to dewater the boat ramp site. Participation may be obtained during project construction.

The 2010 Capital Improvement Plan (MPC 2AA1100) includes sufficient funds for this project.

RECOMMENDATION

It is recommended the Board accept the receipt of this grant and approve Contract 13187A for the improvements at the Antero south boat ramp area in the amount of \$170,050.00.

Budget Considerations

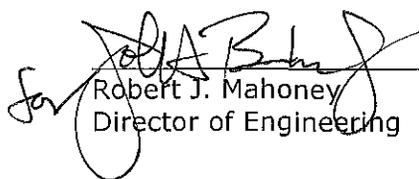
Master Plan Code(s): 2AA1100

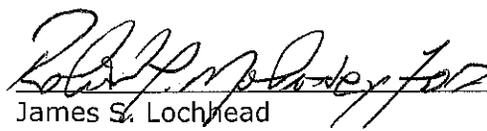
- Budgeted Item
- Unbudgeted Item
- Funds transferred from another project:

Budget Information

2010 Budget	\$300,000.00
Amount Requested This Item	\$170,050.00
YTD Expenditures	\$49,700.00
Additional Expenditures Anticipated	\$80,250.00
Revised 2010 Estimate	\$300,000.00
Variance Required	\$0.00

Approvals:


 Robert J. Mahoney
 Director of Engineering


 James S. Lochhead
 CEO/Manager