

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 8, 2012

Board Item: V-A-12

Tabulation of Proposals
2012 Reclamation of Hazeltine Gravel Pit
Contract 14014A

Action by Consent

Action

Information

On January 23, 2012, proposals were received for the 2012 Hazeltine Gravel Pit Reclamation project. The project scope includes removing 160,000 cubic yards (cy) of common fill material from the gravel pit. The pit contains approximately 1.9 million cy of common fill material that will need to be removed prior to the full conversion of the pit for water storage. Also included in this proposal is site management, dewatering, mining record keeping, and foreign material handling.

Three proposals were received. All 3 proposals were based on the budgeted amount of \$500,000.00. The proposals were evaluated on a Quality Based Selection method, including Proposed Approach, Cost, Schedule, Motivation, Personnel, and Firm Capability. The highest quality proposal submitted based on these criteria was submitted by Black Sand Reclamation, LLC, of Westminster, Colorado in the amount of \$501,000.00. The Engineer's Estimate for the work was \$500,000.00.

There was no Minority and Women Business Enterprise (MWBE) goal for this construction project due to the unique nature of the work.

The proposed 2012 Capital Improvement Plan (MPC 1AL0228) does not include sufficient funds for this project. Unused funds in the amount of \$50,000.00 from MPC 1AL0238 will be used to supplement this project.

Recommendation

It is recommended the Board award Contract 14014A to Black Sand Reclamation, LLC for the 2012 Reclamation of Hazeltine Gravel Pit in the amount of \$501,000.00.

Budget Considerations

Master Plan Code(s): 1AL0228

Budgeted Item Unbudgeted Item Funds transferred from another project: 1AL0238

Budget Information

Table with 2 columns: Description and Amount. Rows include 2012 Budget, Transfer In, Revised 2012 Budget, Amount Requested This Item, YTD Expenditures, Additional Expenditures Anticipated, Revised 2012 Estimate, and Variance Required.

Approvals:

Signature of Robert J. Mahoney, Director of Engineering

Respectfully submitted,

Signature of James S. Lochhead, CEO/Manager