

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 12, 2013

Board Item: V-B-1

## Denver Water Campus Plan Project Adoption of Campus Master Plan Concept C

Action by Consent

Action

Information

On July 11, 2012, the Board approved Agreement 14288A with TC Denver Development, Inc. for the Denver Water Campus Plan Project. TC Denver Development, Inc. completed the Campus Plan Project and developed multiple conceptual master plan alternatives to meet the long term needs of the campus.

The purpose of the Campus Plan Project was to provide a comprehensive review of the existing Campus, provide a long term plan for the Campus, and to identify the following items:

- Critical building systems are at or near capacity.
- Building systems require fire code upgrades.
- Aging buildings are inefficient and have inadequate work space.
- Existing facilities not built for current use (i.e., IT, electrical capacity, heat loads).
- Long-term staff/space needs of campus.
- Comprehensive plan to prioritize projects that are in the Long Term Budget (LTB).

Through review with the design team, the Executive Staff, and the Board, Campus Master Plan Concept C was selected as the preferred alternative.

### Recommendation:

It is recommended the Board adopt Campus Master Plan Concept C including authorization to proceed with the next steps of completing the utility and survey mapping, developing a plan for execution, and entering the appropriate projects into the LTB.

### **Approvals:**

  
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Robert J. Mahoney  
Director of Engineering

Respectfully submitted,

  
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James S. Lochhead  
CEO/Manager