

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 12, 2013

Board Item: V-A- 9

**Tabulation of Bids for
Welby Reservoir Regulating Pond and Gardeners Ditch Improvements &
East 69th Way**

Action by Consent

Action

Information

On May 30, 2013, bids were received for two projects in the Downstream Reservoir Project Program. Although the projects are in the same general area, the work was split into separate contracts because of uncertainties in permitting. As originally conceived, a single contractor submitted the low bid for each competitively bid contract.

Contract 13054A – Welby Reservoir Regulating Pond and Gardeners Ditch Improvements

The project consists of construction of a stormwater pond and realigning the Gardeners Ditch to convey runoff away from the reservoir. The scope includes demolition of structures, excavation and backfill, installation of drainage structures, fencing and an access road. A \$90,000.00 allowance for hazardous material remediation is included.

Contract 14876A - East 69th Way

Currently, access into Welby Reservoir is from the intersection of East 69th Way and Columbine Street, easterly via a private drive across land owned by Denver Water and South Adams County Water and Sanitation District. Denver Water and South Adams have agreed to abandon a portion of the private drive and construct a new public street dedicated to the County. The dedicated street will provide access to the reservoir, to adjacent property owned by Denver Water and South Adams as well as to property of private land owners. The project includes site grading, realigning and paving East 69th Way, concrete flatwork, site utilities (sanitary sewer, storm sewer, and a waterline), a masonry fence, and seeding. Denver Water will be reimbursed \$39,090.00 for a portion of the waterline work and Denver Water and Xcel Energy are currently negotiating the cost (about \$55,000.00) to relocate a gas main which will be an additional expenditure.

Three bids were received for each contract and New Design Construction of Denver, Colorado submitted the low bid for each contract with a combined total bid of \$942,937.02. The Engineer’s Estimate for the work was \$916,435.00.

The MWBE goal established for each project is 8% participation. New Design Construction achieved 9.08% participation for Contract 14876A and 8.06% participation for Contract 13054A for the base bid. A participation of 6.01% was achieved in Contract 13054A when the full allowance amount of \$90,000.00 was included.

The 2013 Capital Improvement Plan (MPC 1AL0235 and 1AM0003) includes sufficient funds for these contracts.

Recommendation

It is recommended that the Board award New Design Construction with Welby Reservoir Regulating Pond and Gardeners Ditch Improvements - Contract 13054A and East 69th Way - Contract 14876A in the amount of \$942,937.02.

Budget Considerations

Master Plan Code(s): 1AL0235 and 1AM0003

Budgeted Item

Unbudgeted Item

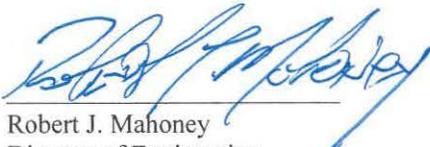
Funds transferred from another project:

Budget Information

2013 Budget	\$ 1,041,600.00
Amount Requested This Item	\$ 942,937.02
YTD Expenditures	\$ 32,036.20
Additional Expenditures Anticipated	\$ 66,626.78
Revised 2013 Estimate	\$ 1,041,600.00
Variance Required	\$ 0.00

Approvals:

Respectfully submitted,


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager

HS for J Bryant