

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: October 9, 2013

Board Item: VI-B-3

**2013 ("On-Call") General Engineering and
Construction Management Service Contracts**

Action by Consent

Action

Information

Denver Water's Engineering Division is utilizing a variety of firms for ("On-Call") General Engineering Design Services and Construction Management Services. A summary of the work contracted (versus expended) from August 2012 through September 2013, is provided on Exhibit 1 (attached).

The On-Call contracting mechanism provides for expedited contract execution, allowing a quick turnaround by consultant teams.

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|--|----------------|
| 1. Total Number of GES/CM Firms: | 88 |
| 2. Number of GES/CM Contracts (August 2012 to Date): | 76 |
| 3. Total Amount of On-Call Contracts (August 2012 to Date): | \$3,251,982.59 |
| 4. Average Cost for On-Call Contracts: | \$42,789.25 |
| 5. Total MWBE/SBE for On-Call Contracts (August 2012 to Date): | \$1,045,674.37 |

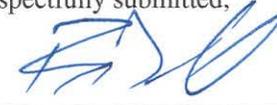
S/MWBE Contracts	MWBE Firms	MWBE Amount (\$)	
MWBE	Civil Technology, Inc.	68,930.00	
MWBE	Geocal, Inc.	39,739.00	
MWBE	Kumar & Associates	161,752.00	
MWBE	RG & Associates	98,090.00	
MWBE	Triunity Engineering & Management	<u>370,621.37</u>	SubTotal \$739,132.37
SBE	Bates Engineering	10,560.00	
SBE	Lintjer+Haywood Architects	13,675.00	
SBE	Ninyo & Moore	33,267.00	
SBE	SDG Incorporated	19,050.00	
SBE	Tumbleweed Electric	74,375.00	
SBE	Vision Land	41,295.00	
SBE	Vista Engineering	<u>114,320.00</u>	SubTotal \$306,542.00
	Total MWBE/SBE Awarded		\$1,045,674.37
	Total GES/CM Agreements Awarded		\$3,251,982.59
	Percent of MWBE/SBE Awarded		32.15%

Important Notes:

1. Unlike the On-Call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00.

Approvals:


 Robert J. Mahoney
 Director of Engineering

Respectfully submitted,


 James S. Lochhead
 CEO/Manager