

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: October 9, 2013

Board Item: V-A-6

**Tabulation of Proposals for the
Green Mountain Pump Station Renovation
Contract 14203A**

Action by Consent

Action

Information

On September 24, 2013, proposals were received for the Green Mountain Pump Station Renovation Project. The project includes replacing the following major components: pumps, valves, and pumping; HVAC system; overhead bridge crane; electrical and controls equipment. The project also includes relining existing pipe; site civil work to enlarge the existing switchyard; and adding a fire alarm system. This project is required because the equipment is at the end of its useful life and has been problematic to keep operational.

A Request for Statement of Qualifications was publicly advertised in which 11 contractors responded and submitted qualifications. Through a quality based selection, 5 contractors were selected to provide proposals. The 5 contractors were provided with proposal packages and attended the mandatory pre-proposal meeting. Four proposals were received with the low proposal submitted by Archer Western Construction, LLC of Denver, Colorado in the amount of \$5,262,000.00. The Engineer's Estimate for the work was \$6,152,726.00. An allowance of \$100,000.00 was included in the contact for unforeseen electrical conditions. The allowance was included due to the size and complexity of the modification work and the inability to shutdown the facility to investigate all existing conditions.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. Archer Western Construction, LLC achieved 5.70% MWBE participation.

The 2013-2015 Capital Improvement Plan (MPC 2DB0327, 2DB0337) includes sufficient funds for this project.

Recommendation

It is recommended that the Board award Contract 14203A to Archer Western Construction, LLC for the Green Mountain Pump Station Renovation Project in the amount of \$5,262,000.00.

Budget Considerations

Master Plan Code(s): 2DB0327, 2DB0337

Budgeted Item Unbudgeted Item Funds transferred from another project:

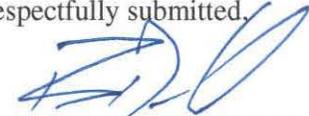
Budget Information

2013-2015 Budget	\$	6,260,422.42
Amount Requested This Item	\$	5,262,000.00
YTD Expenditures	\$	62,882.41
Additional Expenditures Anticipated	\$	935,540.01
Revised 2013-2015 Estimate	\$	6,260,422.42
Variance Required	\$	0.00

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,


James S. Lochhead
CEO/Manager


Terri Bryant, CPA
Controller