

Denver Board of Water Commissioners

Title:

Authorization of Increase for Radio Equipment Services

Meeting Date: 7/8/2009

Contract/Proposal 10950A

Action by Consent

Action

Information

Denver Water requires preventive maintenance to radio equipment as required by the original equipment manufacturer and in accordance with the Federal Communications Commission. Also necessary is radio removal & installation, and repair services for all radio equipment. An increase in funds is required due to radio telemetry installations and additional projects such as the installation of digital consoles in the Customer Service and 24-hr Service areas, and the ROIP (Radio Over IP) project.

On June 15, 2007 Denver Water awarded a contract to Communications Systems, Inc. for the period September 1, 2007 through August 31, 2010, for a contract amount of \$100,000.00. Expenditures to date total \$80,029.02. Additional funds are needed in the amount of \$35,000.00 through August 31, 2010.

RECOMMENDATION:

It is recommended the Board authorize an increase of \$35,000.00 to Contract No. 10950A to Communications Systems, Inc. for a total contract amount not to exceed \$135,000.00. Funds are included in the 2009 Budget and will be included in the 2010 Budget for these expenditures (MPC 4HE0001).

Budget Considerations

Master Plan Code(s) 4HE0001

Budgeted Item Unbudgeted Item Funds transferred from another project: _____

Contract Additions

Original Amount	100,000.00
Expenditures	80,029.02
Amount Remaining	19,970.98
Additional Funds	35,000.00
Total Contract	135,000.00

Approvals:

Chris Dermody, Director Information Technology

Patricia L. Wells, General Counsel

David LaFrance, Director Finance

Manager Approval:

Per HJ Barry

Documents Attached:

File Attachment