

Denver Board of Water Commissioners

Title:

Contract Extension with EDP Recruiting Services, Inc. for Project Management Services

Meeting Date: 2/11/2009

Contract/Proposal 11489A

Action by Consent

Action

Information

Vic Alejandro of EDP Recruiting, Inc. has been engaged as an IT Project Manager since January of 2008. During this time, he has had two primary focuses:

- Project Manager for the Monthly Billing Conversion project
- Assisting the Denver Water and Bearing Point CIS Project Managers in developing and maintaining the comprehensive resource based CIS implementation plan

Both of these scopes of work have recently been completed.

Over the past several months, Vic Alejandro has also been focused on two other priority projects:

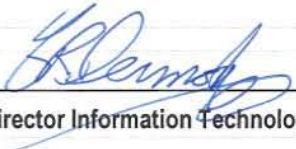
- The Enterprise Budgeting System, where he has been providing project management and coordination on a number of budget system enhancements and system upgrades.
- The Enterprise Asset Management System, where he has been assisting the assigned Project Manager in developing and maintaining the comprehensive resource based EAMS implementation project plan.

Work on the Budget System is expected to continue over the next 9 - 12 months, while work on the EAMS project is expected to continue for several years. Continuing the services of Vic Alejandro on these projects is needed to ensure their successful and timely completion.

Services provided under this contract extension will be charged at the existing rate of \$75.00/hour.

RECOMMENDATION:

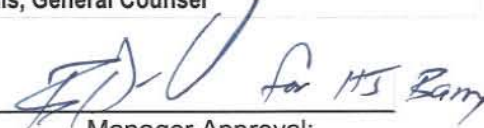
It is recommended the Board approve this contract extension with EDP Recruiting, Inc. for the services of Vic Alejandro, for an additional twelve months, at a cost of \$120,000, resulting in a total contract value of \$253,000.




Chris Dermody, Director Information Technology



Patricia L. Wells, General Counsel



Manager Approval:

Documents Attached:  File Attachment