

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: October 14, 2009

Board Item: V-A-5

**Authorization of Additional Funds for Hauling Services**

Action by Consent

Action

Information

Contractor hauling services are required within the Denver Metropolitan area for removal and disposal of spoils as a result of water line work and the pick-up of squeegee sand and aggregate base course for delivery to our storage yard or other designated locations. The Contractor is required to perform specified hauling services with either tractor/trailer units of 15 cubic yard minimum capacity or tandem trucks. Usage has intensified substantially due to increased waste disposal material.

On January 9, 2008 Denver Water entered into Contract 11390A with D R K Trucking to provide hauling services for the period of January 1, 2008 through February 28, 2010, for a contract amount of \$1,700,000.00. Expenditures to date are \$1,544,952.39. Additional funds are needed in the amount of \$350,000.00 through February 28, 2010.

Funds are included in the 2009 Budget and will be included in the 2010 Budget for this expenditure (Various MPC's). It is anticipated that approval of the additional amount will not exceed the 2009 Budget.

**RECOMMENDATION:**

It is recommended the Board approve an amendment to Contract No. 11390A with D R K Trucking to furnish additional hauling services, for a total contract amount not to exceed \$2,050,000.00.


**Approvals:**

  
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Patricia L. Wells, General Counsel

  
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Brian Good, Director Operations/Maintenance

  
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David LaFrance, Director of Finance

Respectfully submitted,

  
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H. J. Barry, Manager