

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: March 25, 2015

Board Item: II-B-3

**Tabulation of Bids for the Asphalt and Concrete Paving Service
Contract 15792A**

Action by Consent

Action

Information

Summary:

Denver Water requires asphalt paving, concrete repairs, sawcutting, rotomilling and infrared pavement patching for the restoration of streets cut by Denver Water Transmission and Distribution crews during water system installations and repairs in the Denver Metropolitan area. This contract includes provisions to perform work in a timely fashion and availability to perform work 24 hours / 365 days a year.

The contract’s raw materials pricing will be tied to CDOTs asphalt cement index and all other costs will be limited by the change in the U.S. Producer Price Index.

Budget Information:

This is a critical service for the operation of Denver Water and this expense is budgeted for this year.

2015 Budget	\$ 2,093,477.03
Amount Requested This Item	\$ 12,500,000.00
YTD Expenditures	\$ 653,377.13
Dollars Budgeted for Future Years	\$ 10,746,000.36
Revised Estimate	\$
Budget Adjustment	\$

Selection of Business Partner:

The Invitation for Bids (“IFB”) was open to any company prequalified to perform this type of work by the City and County of Denver. This was sent to eight prospective vendors via direct solicitation, BidNet, and emailed to the Small Business Enterprise (SBE)/Minority Women Business Enterprise (MWBE) trade organizations. Due to the complexity of the bid, it was mandatory that vendors attend the pre-bid conference to be eligible to submit a bid. A total of three vendors attended the conference and all three vendors submitted a bid , one being a SBE. The vendor selection criteria evaluated cost, pricing structure in relation to fluctuations of oil cost, service level, ability to perform work afterhours, equipment, past performance, subcontracted work and financial stability.

Recommendation:

It is recommended that the Board approve contract15792A with Colorado Asphalt Services, Inc. for asphalt and concrete paving services for the contract period April 1, 2015 through March 31, 2018 for a total contract amount not to exceed \$12,500,000.00.

Approvals:



Tom Roode
Director of Operations and Maintenance

Respectfully submitted,



James S. Lochhead
CEO/Manager



Terri Bryant
Controller