

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 8, 2013

Board Item: V-A-3

Additional Funds Request for Pressure Reducing Valves Contract # 14520A

Action by Consent

Action

Information

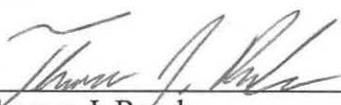
Denver Water uses pressure reducing valves to regulate pressure within its pressure zones in the distribution system. As part of the Lean RIE value streams in 2012, Operations and Maintenance was tasked with improving its maintenance procedures for pressure reducing valves.

The Board entered into Contract No. 14520A with Border Marketing, Inc., to supply the pressure reducing valves identified for replacement for the contract period November 15, 2012, through April 30, 2013. Denver Water has since identified additional pressure reducing valves needed where replacement is more cost effective than repair and would like to order the additional valves under the current contract. Therefore, this contract needs to be amended to increase compensation by \$91,183.86 and be extended until December 31, 2013. This 2013 budget variance is being funded through a combined reduction of \$50,000 in Environmental Compliance and \$40,000 from a reduction in materials purchased for the distribution system due to system improvements.

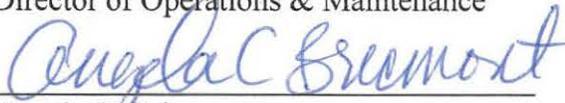
Recommendation:

It is recommended the Board authorize the additional funds for Contract No. 14520A with Border Marketing, Inc. for Pressure Reducing Valves for the contract period November 15, 2012 through December 31, 2013, for an additional contract amount of \$91,183.86, for a total contract amount not to exceed \$147,183.86.

Approvals:

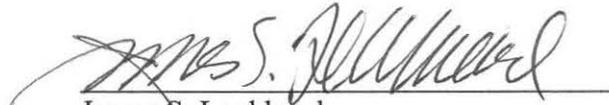


Thomas J. Roode
Director of Operations & Maintenance



Angela C. Bricmont
Director of Finance

Respectfully submitted,



James S. Lochhead
CEO/Manager

JAR 3/1/13