

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 8, 2013

Board Item: V-A-11

**Tabulation of Proposals for the  
Strontia Springs Reservoir and Gross Reservoir  
Security Improvements  
Contract 14981A**

Action by Consent                       Action                       Information

On April 23, 2013, proposals were received for the Strontia Springs Reservoir and Gross Reservoir Security Improvements Project. The project includes furnishing and installing electro-mechanically actuated drop arm beam barriers, concrete pads and retaining walls, a motorized chain link gate, and an Electrical Systems Analysis at Strontia Springs Reservoir in Douglas County, Colorado. The Work shall also consist of furnishing and installing one electro-mechanically actuated drop arm beam barrier and an Electrical Systems Analysis at Gross Reservoir, Boulder County, Colorado.

Four firms were provided with proposal packages. Four proposals were received with the low proposal submitted by Ludvik Electric of Lakewood, Colorado in the amount of \$1,189,560.00. The Engineer's Estimate for the work was \$1,329,150.00.

*The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 3% participation. Ludvik Electric achieved 3.36% MWBE participation.*

The 2013 Capital Improvement Plan (MPC 2HD0105 and 2HD0106) includes sufficient funds for this project.

**Recommendation:**

It is recommended that the Board award Contract 14981A to Ludvik Electric for the Strontia Springs Reservoir and Gross Reservoir Security Improvements Project in the amount of \$1,189,560.00.

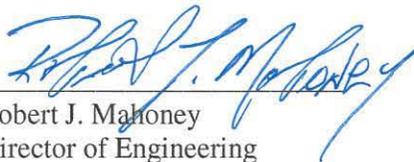
**Budget Considerations**                      Master Plan Code(s): 2HD0105 and 2HD0106  
 Budgeted Item                       Unbudgeted Item                       Funds transferred from another project:

**Budget Information**

2013 Budget	\$ 1,384,122.00
Amount Requested This Item	\$ 1,189,560.00
YTD Expenditures	\$ 16,493.00
Additional Expenditures Anticipated	\$ 178,069.00
Revised 2013 Estimate	\$ 1,384,122.00
Variance Required	\$ 0.00

**Approvals:**

Respectfully submitted,

  
Robert J. Mahoney  
Director of Engineering

  
James S. Lochhead  
CEO/Manager

JAB 4/30/13