

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 10, 2013

Board Item: V-A- 11

**Task Order Agreement with Hatch Mott MacDonald
For Construction Management Inspection Services
for the Electrical and HVAC Improvement Project at the
Foothills Water Treatment Facility
Agreement 14325C**

Action by Consent Action Information

On August 8, 2012, the Board awarded no-cost contracts to a number of firms, as part of the On-Call Construction Management Services program. This on-call task order is for construction management services for the upcoming Foothills Water Treatment Facility (FWTF) HVAC Replacement project, and for additional electrical inspection services for the FTWF Electrical Switchgear project awarded by the Board in August, 2012. A task order for these consultant services is needed for the following reasons: the Engineering's Construction Management staff is committed to other Denver Water Projects, the current Denver Water Inspector at the FTWF project is retiring, and additional electrical inspection is required as the General Contractor will be working 24/7 during the three-month FWTP shutdown scheduled for December 2013.

Five On-Call firms proposed on the project and four individuals were interviewed during the selection process. Hatch Mott MacDonald was awarded the agreement based on their construction manager's electrical and start-up expertise for this type of work. A Task Order proposal was submitted by Hatch Mott MacDonald of Lakewood, Colorado in the amount of \$270,867.00. *Note: A 5% MWBE participation will be obtained on the project's construction contract.*

The 2013 Capital Improvement Plan (MPC 2CE0529 & 2CE0388) includes sufficient funds for this project.

Recommendation

It is recommended that the Board award Task Order Agreement 14325C to Hatch Mott MacDonald for Construction Management Inspection Services for the Electrical and HVAC Improvement Project at the Foothills Water Treatment Facility in the amount of \$270,867.00.

Budget Considerations

Master Plan Code(s): 2CE0529 & 2CE0388

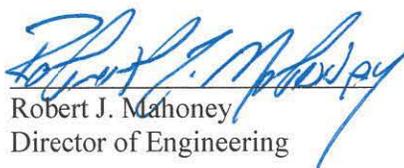
Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2013 Budget	\$	6,323,946.00
Amount Requested This Item	\$	270,867.00
YTD Expenditures	\$	574,668.0
Additional Expenditures Anticipated	\$	5,478,411.00
Revised 2013 Estimate	\$	6,323,946.00
Variance Required	\$	0.00

Approvals:

Respectfully submitted,


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager