

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 13, 2011

Board Item: VI-B-1

**2011 GENERAL ENGINEERING AND
CONSTRUCTION MANAGEMENT
("ON-CALL") SERVICES CONTRACTS**

Action by Consent

Action

Information

Denver Water's Engineering Division is utilizing a variety of firms for General Engineering Services (GES) and Construction Management (CM) Contracts ("On-Call"). A summary of the work contracted January 2011 through March 2011, is provided on Exhibit 1 and Exhibit 2 attached. The base On-Call Agreements have been amended to expire in September 2012.

The on-call contracting mechanism has expedited contract work, allowing a quick turnaround by consultant teams.

- | | | |
|----|---|--------------|
| 1. | Total Number of GES/CM Firms | 70 |
| 2. | Number of GES/CM Contracts to Date for 2011: | 26 Contracts |
| 3. | Total Amount of all On-Call Contracts YTD: | \$596,037.35 |
| 4. | Average Cost for On-Call Contracts: | \$22,924.52 |
| 5. | Total Amount of MWBE for On-Call Contracts YTD: | \$50,842.50 |

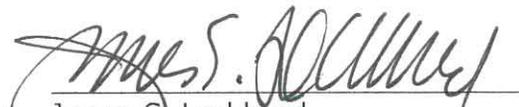
MWBE Contracts	MWBE Firms	MWBE Amount (\$)
MWBE	Geocal, Inc.	0.00
MWBE	Kumar & Associates	33,682.50
MWBE	RockSol Consulting Group	0.00
MWBE	TechniCAD, Inc.	<u>17,160.00</u>
	Total Amount of MWBE	\$50,842.50
	Total Amount of On-Call Agreements	\$596,037.35
	Percent of MWBE to Date	8.53%

Important Notes:

1. Unlike the On-Call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00. Pre-negotiated contracts and rates through the On-Call approach will expedite our construction management contracts.
2. SBE's to be added to this report when new Small Business Tracker software is in place.

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager