

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 13, 2011

Board Item: V-A-16

**TABULATION OF BIDS
MOFFAT TREATMENT PLANT HEADWORKS STRUCTURE CO₂
STORAGE AND FEED SYSTEM UPGRADE
CONTRACT 13200A**

Action by Consent

Action

Information

On March 31, 2011, bids were received for the Moffat Treatment Plant Headworks Structure CO₂ Storage and Feed System Upgrade. The project scope includes furnishing and installing two, 30-ton liquid CO₂ storage tanks, feed panel, and ancillary equipment.

Three bids were received with the low bid being submitted by Clemons Construction of Littleton, Colorado, in the amount of \$739,230.00. The Engineer's Estimate for the work was \$700,000.00.

There was no Minority and Women Business Enterprise (MWBE) goal for this project due to limited opportunity for subcontracting, as 75% of the contract price is for specialty CO₂ equipment and installation.

The proposed 2011 Capital Improvement Plan (MPC 1CE0075) includes sufficient funds for this project.

RECOMMENDATION

It is recommended the Board award Contract 13200A to Clemons Construction for the Moffat Treatment Plant Headworks Structure CO₂ Storage and Feed System Upgrade in the amount of \$739,230.00.

Budget Considerations

Master Plan Code(s): 1CE0075

- Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2011 Budget	\$	785,496.00
Amount Requested This Item	\$	739,230.00
YTD Expenditures	\$	12,439.00
Additional Expenditures Anticipated	\$	33,827.00
Revised 2011 Estimate	\$	785,496.00
Variance Required	\$	0.00

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager