

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: March 10, 2010

Board Item V-E-6

**Enterprise License Agreement with ESRI for GIS Software**

Contract# 12932A

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Denver Water has been using ESRI's GIS software for a many years. Over time our use of the ESRI suite of products has grown. Denver Water has purchased new software licenses as needed and paid maintenance on those licenses annually. ESRI has a new option for Denver Water, an Enterprise License Agreement (ELA). Under that agreement Denver Water pays one annual fee and has unlimited use of all of ESRI's GIS products. This model will work well for Denver Water because needs for GIS products continues to grow annually.

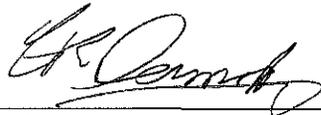
The current costs of annual maintenance and support for ESRI software is approximately \$70,000. Over the next three years, it is anticipated that our acquisition of additional GIS software will cost approximately \$270,000, along with increased annual maintenance costs of \$89,000. In total over the next three years, our spending on GIS software licenses and maintenance & support fees will be approximately \$750,000.

The total cost for a three year ELA will be \$353,000, saving Denver Water approximately \$397,000. Payments will be made annually over the three years of the agreement. A prorated credit for 2010 maintenance and support fees already paid will be applied to the first year ELA fee.

Recommendation:

It is recommended the Board approve this Enterprise License Agreement with ESRI, for three years, at a total cost not to exceed \$353,000.

**Approvals:**



Chris Dermody,  
Director of Information Technology

Respectfully submitted,

  
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H. J. Barry, Manager



for Patricia L. Wells,  
General Counsel