

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: March 10, 2010

Board Item V-E-3

**Contract Extension with The Confluence Group, LLC. for
Enterprise Application Integration Services**

Contract# 12206A

Phil Ragsdale and Max Pitard of The Confluence Group have been engaged as senior SOA architects and developers, augmenting staffing in the Tier III New Solutions Section of the Information Technology Division since March of 2009. Phil and Max have led the SOA based Enterprise Application Integration work related to the Enterprise Asset Management System (EAMS) advancements, and the new KRONOS Enterprise Time Management System (ETMS). Over the course of the next year, Phil and Max will lead all planned EAMS and other system integration initiatives.

Services provided under this contract extension will be charged at the current rate of \$120.00/hour. Funding for this contract extension is budgeted in the IT capital budget for Enterprise Asset Management System advancements (MPC 3HN0006).

Recommendation:

It is recommended the Board approve this contract extension with The Confluence Group, LLC for the services of Phil Ragsdale and Max Pitard, for an additional twelve months, for an additional amount not to exceed \$420,000. This extension will bring the contract amount with The Confluence Group to a total of \$756,000.

Approvals:



Chris Dermody,
Director of Information Technology

Respectfully submitted,



H. J. Barry, Manager

for 
Patricia L. Wells,
General Counsel