

Title:

PROPOSED 2010 CARRIER FACILITY RATES (DITCH RATES)

Meeting Date: 3/10/2010

Contract/Proposal

Action by Consent

Action

Information

Carrier facility (ditch) rates are designed to recover projected operations and maintenance expenses, depreciation and a rate-of-return associated with the investment in each facility. After completing the analysis of the adequacy of existing carrier facility rates, Staff is recommending that the existing rates remain in place for 2010. Existing 2009 ditch rates and proposed 2010 ditch rates are illustrated below.

Facility Name	Units	Existing 2009 Rate	Proposed 2010 Rate	% Change	Projected Revenue
Harriman Lake	Inch Right	\$38.58	\$38.58	0.0%	\$12,886
City Ditch	Inch Right	\$429.79	\$429.79	0.0%	\$28,366
Antero Reservoir	Acre Foot	\$54.65	\$54.65	0.0%	\$24,923
High Line Canal	Acre Right	\$41.27	\$41.27	0.0%	\$248,541

The table below presents a 10-year history of Denver Water ditch rates.

Year	Harriman Lake		City Ditch		Antero Reservoir		High Line Canal	
P2010	\$38.58	0.0%	\$429.79	0.0%	\$54.65	0.0%	\$41.27	0.0%
2009	\$38.58	11.7%	\$429.79	-26.2%	\$54.65	0.0%	\$41.27	0.0%
2008	\$34.54	0.0%	\$582.67	0.0%	\$54.65	0.0%	\$41.27	0.0%
2007	\$34.54	9.2%	\$582.67	0.0%	\$54.65	0.9%	\$41.27	1.3%
2006	\$31.63	2.0%	\$582.67	0.0%	\$54.14	0.0%	\$40.75	6.5%
2005	\$31.02	25.2%	\$582.67	1.5%	\$54.14	0.0%	\$38.26	-2.5%
2004	\$24.78	0.0%	\$573.87	0.0%	\$54.14	0.0%	\$39.26	0.0%
2003	\$24.78	-10.0%	\$573.87	0.0%	\$54.14	0.0%	\$39.26	0.0%
2002	\$27.53	0.0%	\$573.87	0.0%	\$54.14	0.0%	\$39.26	3.2%
2001	\$27.53	-10.0%	\$573.87	0.0%	\$54.14	0.0%	\$38.06	5.4%

RECOMMENDATION:

It is recommended the Board approve the 2010 carrier facility rates proposed above for an immediate effective date of March 10, 2010.

Approvals:

David LaFrance DUB

David LaFrance, Director Finance

[Signature]
 Manager Approval:
for HS Barry

File Attachment

Documents Attached: