

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: March 10, 2010

Board Item V-A-19

**TABULATION OF BIDS  
DILLON DAM HYDROELECTRIC POWER PLANT  
10-YEAR MAINTENANCE  
CONTRACT 12635A**

Action by Consent

Action

Information

On February 25, 2010, bids were received for the Dillon Dam Hydroelectric Power Plant 10-Year Maintenance Project. The project consists of various maintenance activities to the 1.8 MW turbine and generator and also includes: hydraulic accumulator system modifications, bearing lubrication system maintenance, 30-inch cone valve maintenance, 30-inch Howell-Bunger valve maintenance, and painting of the piping, turbine, and valves.

Three bids were received with the low bid being submitted by USA Construction, Inc. of Timnath, Colorado in the amount of \$196,400.00. The Engineer's Estimate for the work was \$200,000.00.

It should be noted that three bids were received, of which only one bid fulfilled the requirements. The other two bids were missing or had incomplete Cost Loaded Schedules which were required at the time of Bid Opening. The amount of each incomplete bid exceeded the amount from USA Construction, Inc. Therefore, USA Construction, Inc. would have been the low bidder regardless of the completeness of the other Bids.

*It was determined the project consists mainly of specialty work, therefore there is no Minority and Women Business Enterprise (MWBE) goal for this project.*

The 2010 Capital Improvement Plan (MPC 4AT0021) includes funds for this project.

**RECOMMENDATION**

It is recommended the Board award Contract 12635A to USA Construction, Inc. for the Dillon Dam Hydroelectric Power Plant 10-Year Maintenance Project in the amount of \$196,400.00.

**Budget Considerations**

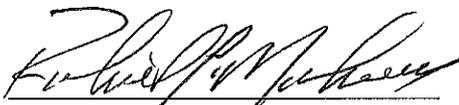
Master Plan Code(s): 4AT0021

- Budgeted Item    ○ Unbudgeted Item    ○ Funds transferred from another project:

**Budget Information**

|                                     |              |
|-------------------------------------|--------------|
| 2010 Budget                         | \$173,046.00 |
| Amount Requested This Item          | \$196,400.00 |
| YTD Expenditures                    | \$ .00       |
| Additional Expenditures Anticipated | \$20,000.00  |
| Revised 2010 Estimate               | \$216,400.00 |
| Variance Required                   | \$43,354.00  |

Approvals:

  
Robert J. Mahoney  
Director of Engineering

  
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Manager Approval