

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: September 22, 2010

Board Item: 2-B-4

**TABULATION OF PROPOSALS  
LONE TREE RESERVOIR BASIN NO. 2  
PHASE I – PIPE INSTALLATION  
CONTRACT 13224A**

Action by Consent

Action

Information

On September 10, 2010, proposals were received for the Lone Tree Reservoir Basin No. 2, Phase I – Pipe Installation. The project includes installation of 65 linear feet of OWNER-furnished 66-inch, 60-inch, and 54-inch steel pipe including four OWNER-furnished 54-inch butterfly valves to be installed ahead of the Basin No. 2 project to eliminate a future pump station outage. The project also includes a temporary bypass pump station for use while the Lone Tree Pump Station and Basin No. 1 are out of service.

Five proposals were received with the low proposal being submitted by Lillard & Clark Construction Company of Denver, CO, in the amount of \$329,908.00. Each contractor proposing was prequalified for the project based on previous work experience. The Engineer’s Estimate for the work was \$388,950.00.

*The Minority and Women Business Enterprise (MWBE) goal for this project has been established as 3% participation of the total project amount. Lillard & Clark Construction Company achieved 3.44% MWBE participation.*

The 2010/2011 Capital Improvement Plan MPC 1DB0050 includes sufficient funds for this project.

**RECOMMENDATION**

It is recommended the Board award Contract 13224A to Lillard & Clark Construction Company for the Lone Tree Reservoir Basin No. 2, Phase I – Pipe Installation in the amount of \$329,908.00.

**Budget Considerations**

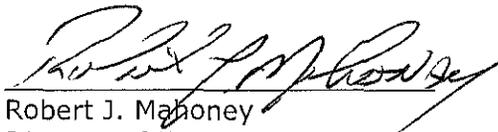
Master Plan Code(s): 1DB0050

- Budgeted Item    ○ Unbudgeted Item    ○ Funds transferred from another project:

**Budget Information**

2010/2011 Budget	\$10,003,472.00
Amount Requested This Item	\$329,908.00
YTD Expenditures	\$304,306.00
Additional Expenditures Anticipated	\$9,369,258.00
Revised 2010/2011 Estimate	\$10,003,472.00
Variance Required	\$0.00

Approvals:

  
Robert J. Mahoney  
Director of Engineering

  
James S. Lochhead  
CEO/Manager