

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: October 12, 2011

Board Item: VI-B-2

2011 General Engineering and Construction Management ("On-Call") Service Contracts

Action by Consent

Action

Information

Denver Water's Engineering Division is utilizing a variety of firms for General Engineering ("On-Call") Design Services and Construction Management Contracts. A summary of the work contracted from January 2011 through September 2011, is provided on Exhibit 1 and Exhibit 2 (attached). All on-call agreements have been amended to expire in September 2012.

The on-call contracting mechanism provides for expedited contract execution, allowing a quick turnaround by consultant teams.

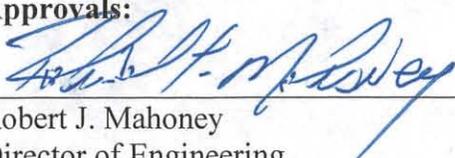
1. Total Number of GES/CM Firms:	70
2. Number of GES/CM Contracts to Date for 2011:	57
3. Total Amount of all On-Call Contracts YTD:	\$2,161,037.06
4. Average Cost for On-Call Contracts:	\$37,912.93
5. Total Amount of MWBE for On-Call Contracts YTD:	\$597,802.81

MWBE Contracts	MWBE Firms	MWBE Amount (\$)
MWBE	Diverse Projects Consultants	361,260.00
MWBE	Geocal, Inc.	5,650.85
MWBE	Kumar & Associates	124,161.50
MWBE	RockSol Consulting Group	0.00
MWBE	TechniCAD, Inc.	17,160.00
MWBE	Triunity Engineering & Management	89,570.46
	Total Amount of MWBE	\$597,802.81
	Total Amount of On-Call Agreements	\$2,161,037.06
	Percent of MWBE to Date	27.66%

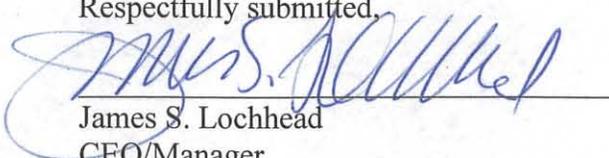
Important Notes:

1. Unlike the on-call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00.
2. SBEs are to be added to this report when the new Small Business Tracker software is in place.

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,


James S. Lochhead
CEO/Manager