

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 27, 2013

Board Item: 2-A-3

Amendment to Contract #07538A for Additional Funding of the Moffat Collection System Project EIS

Contract #07538A

Action by Consent

Action

Information

At its August 20, 2003 meeting, the Board approved a five-phase contract with URS Corporation to serve as the third-party consultant to the U.S. Army Corps of Engineers (Corps) to prepare an Environmental Impact Statement (EIS) for the Moffat Collection System Project (Moffat Project).

The Corps believes in order to issue a Record of Decision (ROD) for the Moffat Project, it must respond to comments on the Preliminary Final EIS which includes additional studies and analysis and additional coordination between the Corps, the Environmental Protection Agency (EPA), and the Colorado Department of Public Health and Environment. Then, the Corps will publish the Final EIS, responding to comments on the Final EIS, and publish a ROD.

As a result of the Corps requirements, the additional budget in this Amendment (\$1,591,992) is needed to complete the Phase V of the Moffat Project.

Planning budgeted \$500,000 in 2013 for costs associated with the Moffat Project environmental permitting (1AL0014). The additional work will take place over a two year period and a variance will be needed to the 2013 budget. A separate contract will be brought to the Board in March or April (2013) for costs associated with the Section 401 certification process. Planning anticipates asking for one variance at that time to account for the additional work to complete the 2013 portion of Phase V and the 401 certification work. The remainder of Phase V work will be included in the 2014 budget.

Recommendation:

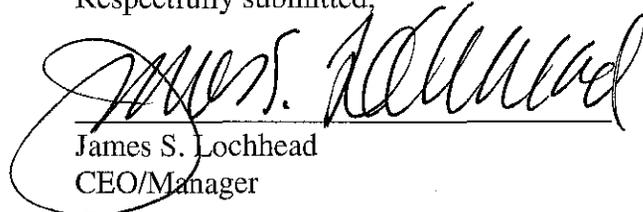
It is recommended that the Board authorize the attached contract with URS for a not-to-exceed amount of \$1,591,992 for Phase V – Additional Work (Work Order 6). The total cost of the contract shall not exceed \$9,811,799.

Approvals:



Dave Little
Director of Planning

Respectfully submitted,



James S. Lochhead
CEO/Manager



Patti Wells
General Counsel

February 21, 2013
Revised by CEO's Office 8/19/2011