

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 27, 2013

Board Item: 2-A-1

**Authorization of Additional Funds for High Efficiency Plumbing Fixtures
Contract # 13923A**

Action by Consent

Action

Information

Wholesale Specialties supplies high-efficiency toilets for Denver Water’s low-income assistance program. Denver Water has implemented a new program for multi-family residential customers that also requires the same high-efficiency toilet fixtures. As part of this program, Denver Water purchases the toilets for the multi-family residential customer and then the customer installs those toilets. We believe this type and level of incentive is necessary to get participation from this customer group, which historically has had relatively low participation levels in the traditional rebate program compared to single family residential customers.

Additional participation in the Board’s High Efficiency Toilet program requires total compensation to be increased in the amount of \$150,000.00.

Funds for high efficiency plumbing fixtures are included in the Public Affairs 2013 budget under MPC 4EA0021.

Recommendation:

It is recommended that the Board authorize the additional funds to Contract No. 13923A with Wholesale Specialties for high efficiency plumbing fixtures for the existing contract period through January 14, 2014, in the amount of \$150,000.00, for a total contract amount not to exceed \$450,000.00

Approvals:

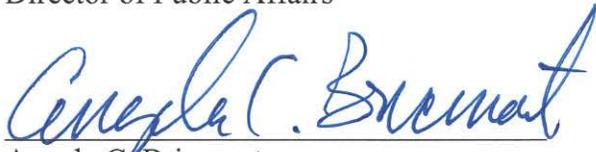
Respectfully submitted,



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