

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 14, 2011

Board Item: V-E-1

Tabulations of Bids for Asphalt and Concrete Paving Services

Action by Consent

Action

Information

Denver Water requires asphalt paving, concrete repairs, sawcutting, rotomilling and infrared pavement patching for the restoration of streets cut by Denver Water Transmission and Distribution crews during water system installations and repairs in the Denver Metropolitan area.

The Invitation for Bids ("IFB") was open to any company prequalified to perform this type of work by the City and County of Denver. Seven of the interested contractors attended the required pre-bid meeting, two of which submitted Bids. The low Bidder's pricing is approximately 10% lower than the current contract's pricing. Based on projected usage, Denver Water will save approximately \$515,000.00 per year by choosing the low bidder compared to the current contracts pricing.

The raw materials pricing in the contract will be tied to the Colorado Department of Transportation asphalt cement price for all asphalt line items and the U.S. Producer Price Index, Ready-mix concrete, 327320-0 for all concrete line items. All other costs will be limited by the change in the U.S. Producer Price Index. Utilizing indexes reduces the amount of risk for which the bidders need to account in their bids. This allows their pricing to be more competitive.

Asphalt, Paving and Concrete Repair services are used on a variety of Denver Water capital projects and operating activities throughout the year. These services are budgeted under various MPCs for a total allocation of \$5,060,000.00 in 2012.

Recommendation:

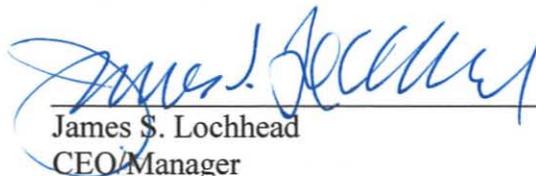
It is recommended that the Board authorize the award of Contract No. 13899A to Colorado Asphalt Services Inc., to provide asphalt paving, concrete repairs, sawcutting, rotomilling and infrared pavement patching services for the period January 1, 2012 through January 31, 2015 for a total contract amount not to exceed \$15,000,000.00

Approvals:

Respectfully submitted,



Thomas J. Roode
Director of Operations & Maintenance



James S. Lochhead
CEO/Manager



Angela C. Bricmont
Director of Finance