

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 14, 2011

Board Item: V-A-4

Amendment to Contract 07538A for Additional Funding of the Moffat Collection System Project EIS

Action by Consent

Action

Information

At its August 20, 2003 meeting, the Board approved a five-phase contract with URS Corporation to serve as the third-party consultant to the U.S. Army Corps of Engineers (Corps) to prepare an Environmental Impact Statement (EIS) for the Moffat Collection System Project. URS is completing Phase V of this project, preparation of the Final EIS, as approved by the Board on January 13, 2010 for \$1,108,686 and amendment for additional studies on September 8, 2010 for \$1,110,383.

Preparing the Final EIS involves responding to the comments received by the Corps on the Draft EIS. Based upon coordination efforts between the Corps and the Environmental Protection Agency (EPA), the Corps is requiring URS to perform additional studies, an additional agency review cycle, additional agency coordination, and further restructuring of the Final EIS due to changes in baseline and extensive new analysis.

As a result of the Corps requirements, the additional budget in this Amendment is needed to complete the Final EIS.

These additional studies were anticipated and funds have been included in the 2012 Budget for this contract (1AL0014).

Recommendation:

It is recommended that the Board authorize the attached contract with URS for a not-to-exceed amount of \$789,919 for Phase V- Additional Work (Work Order 4). The total cost of all the phases will now total \$8,150,067.

Approvals:



Director of Planning

Respectfully submitted,



James S. Lochhead
CEO/Manager



General Counsel