

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: January 14, 215

Board Item: V-C

**2014 ("On-Call") General Engineering and
Construction Management Service Contracts**

Action by Consent Action Information

Denver Water's Engineering Division is utilizing a variety of firms for ("On-Call") General Engineering Design Services and Construction Management Services. A summary of the work contracted (versus expended) from August 2012 through December 2014, is provided on Exhibit 1 (attached).

The On-Call contracting mechanism provides for expedited contract execution, allowing a quick turnaround by consultant teams.

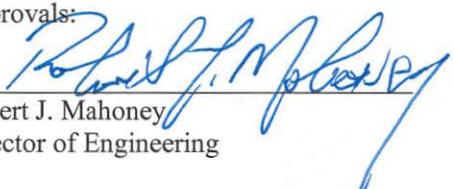
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|--|----------------|
| 1. Total Number of GES/CM Firms: | 88 |
| 2. Number of GES/CM Contracts (August 2012 to Date): | 154 |
| 3. Total Amount of On-Call Contracts (August 2012 to Date): | \$6,997,603.37 |
| 4. Average Cost for On-Call Contracts: | \$45,438.99 |
| 5. Total MWBE/SBE for On-Call Contracts (August 2012 to Date): | \$6,997,603.37 |

S/MWBE Contracts	MWBE Firms	MWBE Amount (\$)	
MWBE	Civil Technology, Inc.	68,930.00	
MWBE	Geocal, Inc.	39,739.00	
MWBE	Kumar & Associates	416,063.00	
MWBE	RG & Associates	318,580.78	
MWBE	Triunity Engineering & Management	<u>370,621.37</u>	<u>SubTotal \$1,213,934.15</u>
SBE	Bates Engineering	10,560.00	
SBE	Lintjer+Haywood Architects	13,675.00	
SBE	Ninyo & Moore	77,705.32	
SBE	RSI Company	39,600.00	
SBE	SDG Incorporated	19,050.00	
SBE	Tumbleweed Electric	145,099.97	
SBE	Vision Land	102,580.00	
SBE	Vista Engineering	<u>290,485.00</u>	<u>SubTotal \$698,755.29</u>
	Total MWBE/SBE Awarded		\$1,912,689.44
	Total GES/CM Agreements Awarded		\$6,997,603.37
	Percent of MWBE/SBE Awarded		27.33%

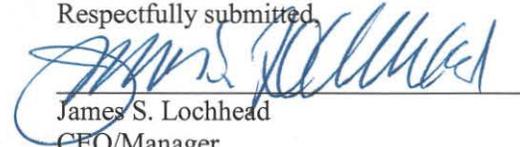
Important Notes:

1. Unlike the On-Call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00.

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,


James S. Lochhead
CEO/Manager


For Terri Bryant, CPA
Controller