

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: January 14, 2015

Board Item: II-A-8

**Change Order No. 1 with Western Summit Constructors, Inc.
to Furnish and Install the Long Lake Feeder Ditch Diversion Structure
Replacement and Ralston Creek Flume Replacement
Contract 15605A**

Action by Consent Action Information

On August 27, 2014, the Board approved Contract 15605A in the amount of \$1,031,500.00 with Western Summit Constructors, Inc. to construct the Long Lake Feeder Ditch Diversion Structure Replacement and Ralston Creek Flume Replacement. Both structures were damaged during the September, 2013 storm event.

This change order in the amount of \$167,597.00 provides additional funding for correcting additional flood-related foundation damage at the site of the diversion structure, and reimbursement of delay costs and foundation repairs resulting from additional Jefferson County permit restrictions. The foundation damage due to scour could not be fully determined prior to excavation and assessment of the subgrade.

A 2% Minority Women Business Enterprise (MWBE) participation goal was obtained for the construction contract.

The 2015 Capital Improvement Plan (MPC 2AA0022) does not include sufficient funds for this project, and a variance of \$35,000.00 is required.

Recommendation

It is recommended that the Board approve Change Order No. 1 to Contract 15605A with Western Summit Constructors, Inc. to Furnish and Install the Long Lake Feeder Ditch Diversion Structure Replacement and Ralston Creek Flume Replacement in the amount of \$167,597.00.

Budget Considerations

Master Plan Code(s): 2AA0022

Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2015 Budget	\$	415,000.00
Amount Requested This Item	\$	167,597.00
YTD Expenditures	\$	0.00
Additional Expenditures Anticipated	\$	282,403.00
Revised 2015 Estimate	\$	450,000.00
Resulting Project Budget Adjustment	\$	35,000.00

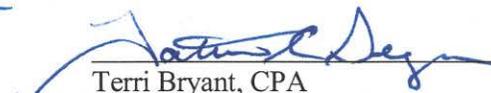
Approvals:

Respectfully submitted,


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager


Angela Brimont
Director of Finance


Terri Bryant, CPA
Controller