

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 13, 2015

Board Item: II-A-4

## Additional Contract Funds for Adobe Software Contract # 14555B

Action by Consent

Action

Information

### Summary:

Denver Water purchases annual maintenance and support for Adobe Software licenses from Insight Public Sector Inc. Annual renewal of this maintenance and support provides licensed users access to various Adobe products. Denver Water uses the State of Colorado WSCA contract for value pricing through Insight Public Sector Inc.

### Budget Information:

Funding for the annual maintenance and support for Adobe Software licensing is fully budgeted within Information Technology's Support Services (CCCN 174) budget under MPC 4JN0002. Currently the total contract amount for Contract# 14555B is \$88,551.83. With the additional request of \$42,000.00 the total contract amount will exceed \$100,000.00 thus requiring Board level approval.

2015 Budget	\$ 1,035,325.00
Amount Requested This Item	\$ 42,000.00
YTD Expenditures	\$ 378,733.60
Dollars Budgeted for Future Years	\$ 735,415.00
Revised Estimate	\$ 1,035,325.00
Budget Adjustment	\$ N/A

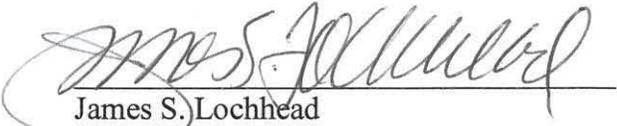
### Recommendation:

It is recommended that the Board approve the Fourth Amendment to Contract Number 14555B with Insight Public Sector Inc. for Adobe Software annual maintenance and support for an extension of the contract period through May 31, 2016 and for an addition of \$42,000.00 for a total amended contract amount not to exceed \$130,551.83.

### **Approvals:**

  
Chris Dermody  
Director of Information Technology

Respectfully submitted,

  
James S. Lochhead  
CEO/Manager

  
Terri Bryant  
Controller