

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: January 13, 2010

Board Item: VI-B-2

GENERAL ENGINEERING ("ON-CALL") SERVICES CONTRACTS

Action by Consent

Action

Information

Denver Water's Engineering Division is utilizing a variety of firms for On-Call Engineering Services. A summary of the work contracted July 2007 through January 2010, is provided on Exhibit 1 attached. The base On-Call Contracts are scheduled to expire in July 2010, and most contracts will be given one-year extensions depending on past performance. (The base contracts allow for two 1-year extensions.)

The on-call contracting mechanism has expedited contract work, allowing a quick turnaround by consultant teams.

- 1. Number of Contracts to Date: 168 Contracts
- 2. Total Amount of all On-Call Contracts: \$6,421,947.69
- 3. Average Cost for On-Call Contracts: \$38,225.88
- 4. Total Amount of S/MWBE for On-Call Contracts: \$454,753.90

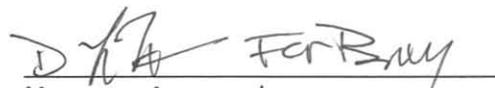
S/MWBE Contracts	S/MWBE Firms	S/MWBE Amount (\$)
SBE	Bates Engineering	92,667.50
SBE	Geocal, Inc.	57,184.40
SBE	Kumar & Associates, Inc.	189,151.00
SBE	SM&RC Structural Engineers, Inc.	76,313.00
SBE	TechniCAD, Inc.	<u>39,438.00</u>
	Total Amount S/MWBE	454,753.90
	Total Amount of On-Call Agreements	\$6,421,947.69
	Percent of S/MWBE to Date	7.08%

Important Notes:

- 1. Based on current economic conditions, Engineering staff have requested all On-Call Consultants retain their 2009 hourly rates through 2010.
- 2. Engineering staff is developing a separate On-Call solicitation for Construction Administration Services. Unlike the On-Call Consultant design service task orders, construction administration task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00. Pre-negotiated contracts and rates through the On-Call approach will expedite our Construction Administration Contracts.

Approvals:


 Robert J. Mahoney
 Director of Engineering


 Manager Approval