

DENVER BOARD OF WATER COMMISSIONERS

Board Item: V-A-13

Meeting Date: January 13, 2010

**CONTRACT AMENDMENT NO. 1
2009 MARSTON AND MOFFAT WATER TREATMENT
PLANT'S ROOF REPLACEMENTS AND REPAIRS
CONTRACT 12290A**

Action by Consent

Action

Information

On September 23, 2009, the Board approved Contract 12290A to D&D Roofing for the 2009 Marston and Moffat Water Treatment Plant's Roof Replacements and Repairs. The project consists of roof replacements and various roof repairs on 5 buildings at the Marston Water Treatment Plant facility and roof replacements and various roof repairs on 4 buildings at the Moffat Water Treatment Plant facility.

The work commenced in October and is nearing completion, resulting in over \$.5 million of contract payments in 2009. Subsequent to receiving the bids and award of project an additional roof at the Marston Treatment Plant was evaluated and found to be needing replacement. An evaluation of the roof was conducted and recommended replacement of the built-up roof for the Marston Headworks Building due to age and blistering of the roof felts.

D&D Roofing has already completed several built-up roofs as part of this project and are willing to extend the same bid price received in September 2009 for this work. The low bid received for the Roofing Project by D&D was \$847,390.00, which was \$51,000.00 lower than the second low bid and \$151,000.00 lower than the Engineer's Estimate. Based on this bid price of approximately \$12.50 per square foot, the 13,850 sq. ft. Headworks Building will be for a change order amount of \$173,125.00.

The 2010 Operation & Maintenance Plan (MPC 4CA0007) includes only a portion of the funds for this additional work and a variance will be required.

The project can be completed by the contractor before he demobilizes from the site where Denver Water would incur additional costs.

RECOMMENDATION

It is recommended that the Board approve Change Amendment No. 1 to Contract 12290A to D&D Roofing, Inc. for \$173,125.00, bringing the total contract amount to \$1,020,515.00 and extending the completion date to April 15, 2010.

Budget Considerations

Master Plan Code(s): 4CA0007

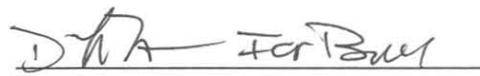
- Budgeted Item ○ Unbudgeted Item ○ Funds transferred from another project:

Budget Information

2010 Budget	\$483,908.00
Amount Requested This Item	\$173,125.00
YTD Expenditures	\$0.00
Additional Expenditures Anticipated	\$385,783.00
Revised 2010 Estimate	\$558,908.00
Variance Required	\$75,000.00

Approvals:


Robert J. Mahoney
Director of Engineering


Manager Approval