

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: January 13, 2010

Board Item: V-A-11

**AGREEMENT WITH URS CORPORATION FOR
CHEESMAN DAM UPSTREAM CONTROL PROJECT
PHASE 2 – DESIGN SERVICES
AGREEMENT 12769A**

Action by Consent

Action

Information

On December 8, 2009, proposals were received for the Cheesman Dam Upstream Control Project – Phase 2 Design Services. The project consists of consultant design services to provide design and construction documents to replace the existing Larner-Johnson Valve with a new Jet Flow Gate, remove the slide gate just upstream of the Larner-Johnson Valve, decommission and remove the six 42-inch gate valves within the mid and low level tunnels, provide new tunnel access bulkheads, provide a method to refill the tunnels with water, provide manway wash down capabilities, and replace the existing ladder and landing systems with new fiberglass reinforced systems.

Three proposals were received with the low proposal submitted by URS Corporation, in the amount of \$156,885.00. The selection process was based on a weighted evaluation of the proposals. All three proposals/firms were evaluated to be capable of providing the requested services with the URS proposal being the least cost. The Engineer’s Estimate for the work was \$220,000.00.

The 2010 Capital Improvement Plan (MPC 1AB0012) includes funds for this project.

There is no Small Minority and Women Business Enterprise (SMWBE) goal for this project due to the special nature of the project.

RECOMMENDATION

It is recommended the Board award Agreement 12769A to URS Corporation for Cheesman Dam Upstream Control Project – Phase 2 Design Services in the amount of \$156,885.00.

Budget Considerations

Master Plan Code(s): 1AB0012

- Budgeted Item ○ Unbudgeted Item ○ Funds transferred from another project:

Budget Information

2010 Budget	\$15,792,571.00
Amount Requested This Item	\$156,885.00
YTD Expenditures	\$0.00
Additional Expenditures Anticipated	\$15,635,484.00
Revised 2010 Estimate	\$15,792,369.00
Variance Required	\$0.00

Approvals:


Robert J. Mahoney
Director of Engineering


for Manager Approval, Barry