

DENVER BOARD OF WATER COMMISSIONERS

Board Item: V-A-10

Meeting Date: January 13, 2010

FIRST AMENDMENT TO AGREEMENT (FINAL RENEWAL) WITH ADECCO TECHNICAL FOR AUTOCAD DRAFTING SERVICES FOR THE ENGINEERING DIVISION AGREEMENT 12115A

Action by Consent

Action

Information

In the early 90's, Denver Water created electronic drawings of property ownership limits by digitizing (i.e. tracing) maps that were drawn by hand. The GIS database still contains this primitive information which inhibits the users from utilizing the GIS to its full potential.

The Engineering Division has completed the first year of a two year project to create AutoCAD drawings from the original property documents and post them to the GIS with intelligent attributes. The project ramped up in 2009 and is currently approximately 62% complete with over 8,000 property polygons added to the GIS.

On January 14, 2009, the Board awarded Agreement 12115A for \$248,880.00 to Adecco Technical to perform AutoCAD Drafting Services for the Engineering Division with four AutoCAD Contract Drafters. At that time the Board was prepared that an amendment to complete the project in 2010 was anticipated once a final scope of work and contract amount could be established at the end of 2009. Pricing estimates included in the amendment from Adecco Technical includes costs for four AutoCAD Contract Drafters in 2010. The final pricing from this proposal will be dependent on the actual number of contract hours worked at a cost not to exceed \$215,000.00.

The 2010 Operation and Maintenance Budget (MPC 4JA0004) includes \$215,000.00 for this project.

There is no SMWBE goal for this amendment as this contract is a renewal of a previous drafting services contract.

RECOMMENDATION

It is recommended the Board award First Amendment to Agreement 12115A to Adecco Technical for AutoCAD Drafting Services for the Engineering Division in the amount of \$215,000.00 bringing the total contract amount to \$463,880.00 and extending the completion date to December 31, 2010.

Budget Considerations

Master Plan Code(s): 4JA0004

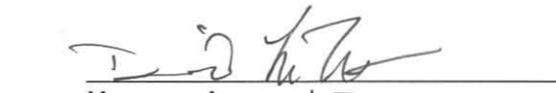
- Budgeted Item ○ Unbudgeted Item ○ Funds transferred from another project:

Budget Information

| | |
|-------------------------------------|--------------|
| 2010 Budget | \$215,000.00 |
| Amount Requested This Item | \$215,000.00 |
| YTD Expenditures | \$0.00 |
| Additional Expenditures Anticipated | \$0.00 |
| Revised 2010 Estimate | \$215,000.00 |
| Variance Required | \$0.00 |

Approvals:


Robert J. Mahoney
Director of Engineering


Manager Approval, Barry


Patricia L. Wells
General Counsel