

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 22, 2013

Board Item: 3-A-2

Tabulation of Bids for
Broomfield Pump Station
Landscape and Irrigation Renovations
Contract 14766A

Action by Consent Action Information

On May 7, 2013, bids were received for Broomfield Pump Station Landscape and Irrigation Renovations Project. In general, the project includes the demolition and installation of a new ornamental iron fence, installation of a retaining wall with stairs, irrigation system replacement, new landscape features and concrete curb, gutter, and apron around the existing asphalt pavement.

Two bids were received with the low bid submitted by Environmental Logistics of Denver, Colorado in the amount of \$103,846.00. The Engineer's Estimate for the work was \$81,177.50. This discrepancy is due to higher than estimated costs for landscape materials, seeding and fence repair.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 8% participation. Environmental Logistics achieved 59.24% MWBE participation.

Financial Impact

The 2013 Expense Budget (MPC 4DB0014) does not include sufficient funds for this project. Unused funds in the amount of \$103,846.00 from MPC 4DB0008 - Xcel Transformer Replacements will be used to offset the lack of 2013 funds.

Recommendation

This item is being brought to a study session for consideration to allow for establishment of plant material earlier in the planting season. Therefore, it is recommended that the Board award Contract 14766A to Environmental Logistics for the Broomfield Pump Station Landscape and Irrigation Renovations Project in the amount of \$103,846.00.

Budget Considerations

Master Plan Code(s): 4DB0014

Budgeted Item Unbudgeted Item Funds transferred from another project: 4DB0008

Budget Information

Table with 2 columns: Description, Amount. Rows include 2013 Budget, Additional Funds, Revised 2013 Budget, Amount Requested This Item, YTD Expenditures, Additional Expenditures Anticipated, Revised 2013 Estimate, and Variance Required.

Approvals:

Respectfully submitted,

Signature of Robert J. Mahoney, Director of Engineering

Signature of James S. Lochhead, CEO/Manager

Signature of Angela Bricmont, Director of Finance

Signature of Denis Bugno, dated 5/15/2013