

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 8, 2015

Board Item: II-A-6

Tabulation of Proposals for the South Platte Collection System North Metro Hazeltine Reservoir Slurry Wall Repair Contract 15670A

Action by Consent

Action

Information

Summary:

On March 19, 2015, proposals were received for the South Platte Collection System North Metro Hazeltine Reservoir Slurry Wall Repair Project. The project consists of approximately 1,840 linear feet of soil bentonite barrier wall, approximately 140 linear feet of slurry wall structural cap, and site restoration. The project is necessary to repair a section of slurry wall that is leaking and has resulted in slope failures in the reservoir.

Budget Information:

The project is budgeted for this year and there are sufficient funds budgeted to pay for all the work to be completed in 2015. Once the slurry wall is completed Denver Water will repair the slopes damaged by the failed slurry wall section in 2016 once the area has dried out. The risk to not performing this project this year is continued slope failures, increased future construction costs, and the inability to store water in the reservoir.

Deere & Ault Consultants, Inc. will be retained to provide construction phase engineering services for the amount of \$60,000.00.

The 2015 Capital Improvement Plan (MPC 1AL0206) includes sufficient funds for this project.

2015 Budget	\$	1,075,000.00
Amount Requested This Item	\$	542,822.50
YTD Expenditures	\$	4,438.84
Dollars Budgeted for Future Years	\$	0.00
Revised Estimate	\$	1,075,000.00
Budget Adjustment	\$	0.00

Selection of Business Partner:

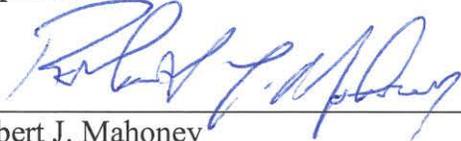
This contract was an open-competitive proposal through a Quality Based Selection process conducted by advertising in the Daily Construction Journal and the Denver Water website and using Invitation for Bids on the QuestCDN platform. The Design Project Manager also personally contacted and informed nine potential slurry wall Contractors of the proposal and where to obtain the project information. Four General Contractors submitted proposals for the work. The proposals were received on March 19, 2015, and the best qualified proposal selected was by Envirocon, Inc. of Missoula, Montana in the amount of \$542,822.50. The Opinion of Probable Cost for the work was \$656,555.00. Envirocon, Inc. was selected based on the best combination of cost, project team qualifications, schedule, and project execution plan.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 3% participation. Envirocon, Inc. achieved 5.11% MWBE participation.

Recommendation:

It is recommended that the Board approve Contract 15670A with Envirocon, Inc. for the South Platte Collection System North Metro Hazeltine Reservoir Slurry Wall Repair for the contract period April 8, 2015 to October 14, 2015 for a total contract amount not to exceed \$542,822.50.

Approvals:

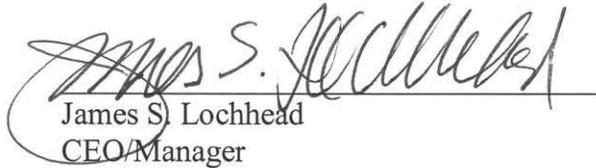


Robert J. Mahoney
Director of Engineering



Angela Briemont
Director of Finance

Respectfully submitted,



James S. Lochhead
CEO/Manager



Terri Bryant
Controller