

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 8, 2015

Board Item: II-A-5

## **2015 Assessment to the South Platte Water Related Activities Program, Inc. in Support of the Platte River Recovery Implementation Program**

### **Contract # 14186A**

Action by Consent

Action

Information

#### Summary:

On September 27, 2006, U.S. Secretary of the Interior Dirk Kempthorne signed the Record of Decision for the Final Environmental Impact Statement on the Platte River Recovery Implementation Program ("Program"). The governors of the states of Wyoming, Colorado, and Nebraska signed the document on January 1, 2007, initiating the official start of the Program. The Program is designed to allow existing and future water use to continue in a way that protects the endangered species. If the Program is not successful, existing water uses can be negatively impacted and the federal permitting of water supply projects in the Platte River basin will become much more difficult.

The South Platte Water Related Activities Program, Inc. ("SPWRAP") is a Colorado nonprofit corporation established by Colorado water users for the purpose of representing water users' interests in the Program. A Colorado water user must become a member in SPWRAP and pay the annual assessment to obtain the regulatory benefits provided by the Program. The funds generated by annual assessments are used to help the state meet its obligations under the Program. As long as the state meets its Program obligations, members of SPWRAP are protected.

#### Budget Information:

Assessment rates in SPWRAP have remained unchanged since 2010. Denver Water was assessed and paid \$399,420 to SPWRAP in 2014. Denver Water's assessment for 2015 is \$397,523.16. Staff included \$420,000 in the 2015 budget (MPC 4AR0022) to pay Denver Water's 2015 annual assessment. It is anticipated that Denver's assessment will be similar for the remaining four years of the first increment of the Program so the 10-year Capital Plan reflects this anticipated ongoing expense.

2015 Budget	\$	420,000.00
Amount Requested This Item	\$	397,523.16
YTD Expenditures	\$	0.00
Dollars Budgeted for Future Years	\$	1,680,000.00
Revised Estimate	\$	420,000.00
Budget Adjustment	\$	0.00

#### Recommendation:

It is recommended that the Board approve the payment of \$397,523.16 for Denver Water's 2015 assessment to SPWRAP.

**Approvals:**



---

Dave Little  
Director of Planning

Respectfully submitted,



---

James S. Lochhead  
CEO/Manager