

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 13, 2012

Board Item: V-E-4

**Tabulation of Proposals for
Conduit No. 302
36-Inch Recycled Water Pipeline
Contract 14024A**

Action by Consent

Action

Information

On June 5, 2012, proposals were received for Conduit No. 302 – 36-Inch Recycled Water Pipeline Project. The project scope includes the construction of Conduit No. 302, approximately 10,860 linear feet of 36-inch recycled water pipeline along 56th Avenue from Chambers Road to Tower Road; and the relocation of Conduit No. 93, approximately 540 linear feet of 42-inch potable water pipeline under First Creek.

Four proposals were received. Because this project presented challenges both in scheduling and in coordination, a quality based selection process was used. An internal Denver Water team scored the proposals based on cost, schedule, project approach and MWBE goals. The highest ranked proposal was submitted by HCP Constructors, Inc. of Pueblo West, Colorado in the amount of \$4,362,685.00. The Engineer’s Estimate for the work was \$4.9 million.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. HCP Constructors, Inc. achieved 29.36% MWBE participation.

The 2012 Capital Improvement Plan (MPC 1BC0046) does not include sufficient funds for this project. This project was expedited from the 2013-2014 Capital Plan per Board approval in January 2012. A variance will be required for expenditures in 2012 with the remainder being budgeted for in 2013.

Recommendation:

It is recommended that the Board award Contract 14024A to HCP Constructors, Inc. for Conduit No. 302 – 36-Inch Recycled Water Pipeline Project in the amount of \$4,362,685.00.

Budget Considerations

Master Plan Code(s): 1BC0046

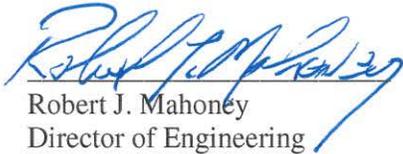
Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

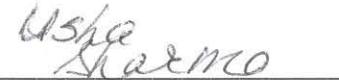
2012 Budget	\$ 1,029,659.00
Amount Requested This Item	\$ 4,362,685.00
YTD Expenditures	\$ 86,487.00
Additional Expenditures Anticipated	\$ 300,828.00
Revised 2012 Estimate	\$ 4,750,000.00
2012 Variance Required/2013 Budget	\$ 3,720,341.00

Approvals:

Respectfully submitted,


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager

FOR 
Angela Bricmont
Director of Finance