

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 13, 2012

Board Item: V-A-10

**Change Order No. 4 with BT Construction, Inc.
for the Dunes Reservoir Outlet Works
Contract 12582A**

Action by Consent

Action

Information

On May 25, 2011, the Board approved Contract 12582A in the amount of \$3,426,275.00 to BT Construction, Inc. for the Dunes Reservoir Outlet Works.

Change Order No. 4, in the amount of \$46,950.86, contains modifications to the contract as described below:

- The unforeseen condition of continuous storm sewer flows between 500 and 1,000 gpm, caused by groundwater inflow to the storm sewer upgradient from the construction site. The storm sewer line had to be cut and removed to allow installation of the outlet pipe for the Dunes Dam. This was an issue discovered during construction that required changes not included in the bid documents and pricing in the amount of \$46,950.86.
- This change does not result in a change to the contract time.

The Capital Improvement Plan (MPC 1AL0237) does not include sufficient funds for this change order.

Recommendation:

It is recommended that the Board approve Change Order No. 4 to Contract 12582A with BT Construction, Inc. for the Dunes Reservoir Outlet Works in the amount of \$46,950.86, and does not change the contract completion date.

Budget Considerations

Master Plan Code(s): 1AL0237

Budgeted Item

Unbudgeted Item

Funds transferred from another project:

Budget Information

2012 Budget	\$ 787,730.00
Amount Requested This Item	\$ 46,950.86
YTD Expenditures	\$ 1,541,448.00
Additional Expenditures Anticipated	\$ 611,877.00
Revised 2012 Estimate	\$ 2,200,275.86
Carryover from 2011	\$ 1,365,595.00
Variance Required	\$ 46,950.86

Approvals:

Respectfully submitted,


 Robert J. Mahoney
 Director of Engineering


 James S. Lochhead
 CEO/Manager

FOR 
 Angela Bricmont
 Director of Finance