

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 13, 2011

Info Board Item: VI-B-1

2011 GENERAL ENGINEERING AND CONSTRUCTION MANAGEMENT ("ON-CALL") SERVICES CONTRACTS

Action by Consent

Action

Information

Denver Water's Engineering Division is utilizing a variety of firms for General Engineering ("On-Call") Design Services and Construction Management Contracts. A summary of the work contracted from January 2011 through June 2011, is provided on Exhibit 1 and Exhibit 2 attached. All on-call agreements have been amended to expire in September 2012.

The on-call contracting mechanism provides for expedited contract execution, allowing a quick turnaround by consultant teams.

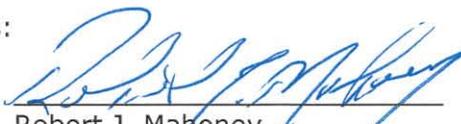
1.	Total Number of GES/CM Firms:	70
2.	Number of GES/CM Contracts to Date for 2011:	45
3.	Total Amount of all On-Call Contracts YTD:	\$1,491,636.10
4.	Average Cost for On-Call Contracts:	\$33,147.47
5.	Total Amount of MWBE for On-Call Contracts YTD:	\$388,931.50

MWBE Contracts	MWBE Firms	MWBE Amount (\$)
MWBE	Diverse Projects Consultants	277,610.00
MWBE	Geocal, Inc.	0.00
MWBE	Kumar & Associates	94,161.50
MWBE	RockSol Consulting Group	0.00
MWBE	TechniCAD, Inc.	17,160.00
	Total Amount of MWBE	\$388,931.50
	Total Amount of On-Call Agreements	\$1,491,636.10
	Percent of MWBE to Date	26.07%

Important Notes:

1. Unlike the on-call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00.
2. SBE's are to be added to this report when new Small Business Tracker software is in place.

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager