

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 13, 2011

Board Item: V-A-12

**Purchase of IBM COGNOS & TM1 software licensing and support**

Action by Consent

Action

Information

Denver Water began utilizing COGNOS software in 1999 and TM1 software in 2005, and has been steadily increasing its use of these software products over time. This is a trend we fully anticipate will continue as knowledge and information workers across the organization focus on increased efficiencies and accountability.

COGNOS is the core software used for our BI (business intelligence) platform, which provides hundreds of operational reports and information analysis tools across the organization, while TM1 is the core software platform used for our enterprise budgeting and engineering project planning systems.

Over the past decade, we have purchased additional license entitlements and upgraded COGNOS and TM1 numerous times to support our expanding use of these software products. Over this past year and in concurrence with a software compliance audit, we have been communicating with IBM about various licensing options to provide for Denver Water's growing use of the software and have reached acceptable terms to accommodate current and expanded usage. These terms include purchase of the following license entitlements:

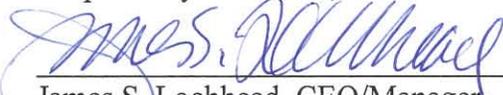
- (1) COGNOS BI Administrator: \$11,475.00
- (7) COGNOS BI Professional Authors: \$16,128.00
- (7) TM1 Modelers: \$80,325.00

Adequate funds are in the 2011 budget for this purchase and no variance will be required.

Recommendation:

It is recommended that the Board approve this purchase of additional COGNOS and TM1 software licenses and support from IBM at a total amount not to exceed \$107,928.00.

Respectfully submitted,

  
James S. Lochhead, CEO/Manager

**Approvals:**



Christopher R. Dermody,  
Director of Information Technology