

**TABULATION OF PROPOSALS
ROOF REPLACEMENT FOR CHERRY HILLS PUMP STATION
AND HILLCREST PUMP STATION
CONTRACT 13354A**

Action by Consent Action Information

On June 28, 2011, proposals were received for roof replacements for Cherry Hills Pump Station and Hillcrest Pump Station. The project scope includes the demolition of existing roof systems including gravel surfacing, built-up membrane, bituminous flashings, miscellaneous appurtenances down to the steel decks, and the installation of new roof systems.

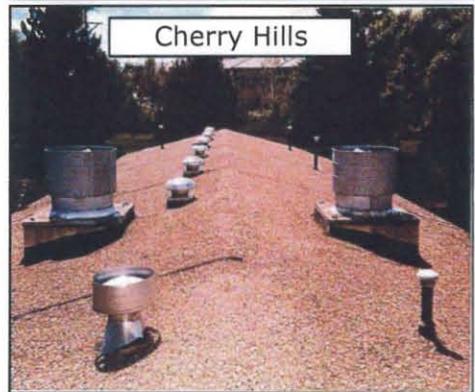
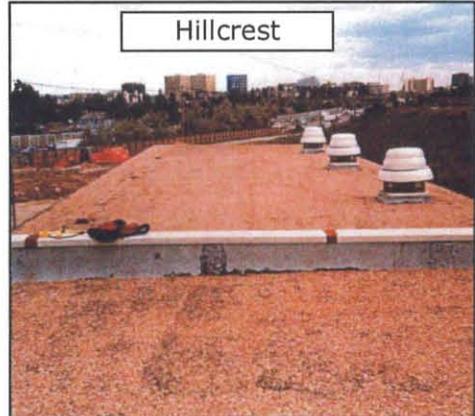
Five proposals were received with the low proposal being submitted by United Materials, LLC of Denver, Colorado in the amount of \$121,656.00. The Engineer's Estimate for the work was \$91,350.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. United Materials, LLC is a certified Minority Business Enterprise company and obtained 100% participation.

The 2011 Capital Improvement Plan (MPC 4DB0001) includes sufficient funds for this project.

RECOMMENDATION

It is recommended that the Board award Contract 13354A to United Materials, LLC for the Roof Replacement for Cherry Hills Pump Station and Hillcrest Pump Station in the amount of \$121,656.00.



Budget Considerations

Master Plan Code(s): 4DB0001

Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2011 Budget	\$ 4,371,265.00
Amount Requested This Item	\$ 121,656.00
YTD Expenditures	\$ 2,607,165.00
Additional Expenditures Anticipated	\$ 1,642,444.00
Revised 2011 Estimate	\$ 4,371,265.00
Variance Required	\$ 0.00

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager