

DENVER BOARD OF WATER COMMISSIONERS

Board Item: VI-B-4

Meeting Date: June 9, 2010

**GENERAL ENGINEERING ("ON-CALL") SERVICES CONTRACTS**

Action by Consent

Action

Information

Denver Water's Engineering Division is utilizing a variety of firms for On-Call Engineering Services. A summary of the work contracted July 2007 through May 2010, is provided on Exhibit 1 attached. The base On-Call Contracts are scheduled to expire in July 2010, and most contracts will be given one-year extensions depending on past performance. (The base contracts allow for two 1-year extensions.)

The on-call contracting mechanism has expedited contract work, allowing a quick turnaround by consultant teams.

- |    |   |                |
|----|---|----------------|
| 1. | Total Number of Firms                         | 51             |
| 2. | Number of Contracts to Date:                  | 169 Contracts  |
| 3. | Total Amount of all On-Call Contracts:        | \$7,506,771.02 |
| 4. | Average Cost for On-Call Contracts:           | \$44,418.77    |
| 5. | Total Amount of S/MWBE for On-Call Contracts: | \$721,957.60   |

<u>S/MWBE Contracts</u>	<u>S/MWBE Firms</u>	<u>S/MWBE Amount (\$)</u>
SBE	Bates Engineering	161,179.50
SBE	Geocal, Inc.	121,172.10
SBE	J.F. Sato & Associates	13,260.00
SBE	Kumar & Associates	189,151.00
SBE	SM&RC Structural Engineers, Inc.	117,633.00
SBE	TechniCAD, Inc.	<u>119,562.00</u>
	Total Amount of S/MWBE	\$721,957.60
	Total Amount of On-Call Agreements	\$7,506,771.02
	Percent of S/MWBE to Date	9.62%

**Important Notes:**

- Based on current economic conditions, Engineering staff have requested all On-Call Consultants retain their 2009 hourly rates through 2010.
- Separate On-Call contracts for Construction Management Services are being finalized. Unlike the On-Call Consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00. Pre-negotiated contracts and rates through the On-Call approach will expedite our Construction Management Contracts.

Approvals:

  
 Robert J. Mahoney  
 Director of Engineering

  
 Manager Approval