

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 9, 2010

Board Item: V-E-3

**FOURTH AMENDMENT TO AGREEMENT WITH
MULLER ENGINEERING COMPANY, INC.
FOR DUNES RESERVOIR OUTLET FACILITY
AGREEMENT 11688A**

Action by Consent

Action

Information

On April 28, 2008, Muller Engineering Company, Inc. was retained under task order Agreement 11688A for the design services for the Dunes Reservoir Outlet Facilities. The Agreement amount was \$55,400.00. Subsequently, Muller Engineering Company, Inc. has been asked to redesign the piping for large vault associated with the project. The new value engineering-driven configuration will accommodate the final distribution system to several of the gravel pits. Muller has also been asked to provided bidding services when project design is complete.

The total cost for the design and bidding services is \$79,114.00, bringing the total Agreement amount to \$134,514.00. The date for the completion of this agreement has been extended to September 15, 2010.

The 2010 Capital Improvement Plan (MPC 1AL0237) does not include funds for this design. \$100,000.00 will be transferred from MPC 1AL0001 Gravel Pit Storage to cover the design. MPC 1AL0001 was budgeted as a miscellaneous gravel pit budget to accommodate such amendments.

There was no Small/Minority/Women Business Enterprise (SMWBE) goal for the specialized design portion of this project. Participation will be obtained during project construction.

RECOMMENDATION

It is recommended that the Board authorize the Fourth Amendment to Agreement 11688A with Muller Engineering Company, Inc. for the Dunes Reservoir Outlet Facilities for an amount not to exceed \$79,114.00 bringing the total agreement amount to \$134,514.00 and extending the completion date to September 15, 2010.

Budget Considerations

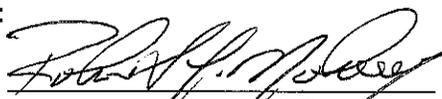
Master Plan Code(s): 1AL0237

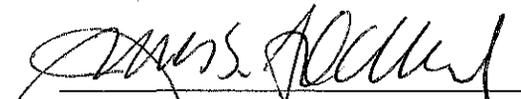
Budgeted Item Unbudgeted Item Funds transferred from another project: 1AL001

Budget Information

2010 Budget	\$.00
Transfer In	\$100,000.00
Revised 2010 Budget	\$100,000.00
Amount Requested This Item	\$79,114.00
YTD Expenditures	\$16,386.00
Additional Expenditures Anticipated	\$4,500.00
Revised 2010 Estimate	\$100,000.00
Variance Required	\$.00

Approvals:


Robert J. Mahoney, P.E.
Director of Engineering


Manager Approval


Patti Wells
General Counsel