

DENVER BOARD OF WATER COMMISSIONERS

Board Item: 2-A-2

Meeting Date: July 28, 2010

TASK ORDER AGREEMENT WITH CH2M HILL, INC. FOR THE ROBERTS TUNNEL EAST PORTAL OUTLET WORKS UPGRADES CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT 13036B

Action by Consent

Action

Information

On June 9, 2010, the Board Awarded no-cost Contracts to 20 firms as part of the On-Call Construction Management Services program. During the Board presentation, Staff noted that it had requested Task Order Proposals for Construction Management Services related to the Roberts Tunnel East Portal Outlet Works Upgrades as a result of Denver Water's resources currently being committed to other construction projects, the remote project location of the Roberts Tunnel project, and its critical schedule.

Request for Task Order Proposals were sent to six firms (one of which was a SMWBE firm) that were awarded no-cost On-Call contracts. Three firms responded with proposals and two of these firms were interviewed based on proposed staff, costs and project understanding. Proposals were requested for two construction Schedules: Alternative A (the tunnel outage of November 1, 2010) and for Alternative B (the tunnel outage of December 13, 2010).

The firm providing the best proposal, staff experience and project understanding is CH2M-Hill, Inc. The total cost for Construction Management Services based on the Task Order Proposal is \$334,034.00 for Alternative A and \$379,234.00 for Alternative B. The Services will cover either of the alternate project schedules for the Roberts Tunnel project and awarded funding will be appropriately administered by Staff to cover the needs of the project.

There is no Small Minority and Women Business Enterprise (SMWBE) goal for these services due to the specialized nature of the construction management services and the SMWBE firm did not submit a proposal.

The 2010/2011 Capital Improvement Plan (MPC 2AA0030) includes funds for this project.

RECOMMENDATION

It is recommended the Board award Contract 13036B to CH2M Hill, Inc. for Roberts Tunnel East Portal Outlet Works Upgrades Construction Management Services Alternative B in the amount of \$379,234.00.

Budget Considerations

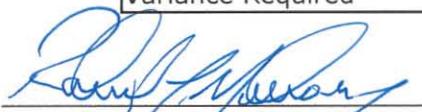
Master Plan Code(s): 2AA0030

● Budgeted Item ○ Unbudgeted Item ○ Funds transferred from another project:

Budget Information

2010/2011 Budget	\$1,515,172.00
Amount Requested This Item	\$379,234.00
YTD Expenditures	\$444,906.00
Additional Expenditures Anticipated	\$691,032.00
Revised 2010/2011 Estimate	\$1,515,172.00
Variance Required	\$0.00

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager