

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 28, 2010

Board Item: 2-A-1

**TABULATION OF BIDS
ROBERTS TUNNEL EAST PORTAL
OUTLET WORKS UPGRADES
CONTRACT 12215A**

Action by Consent

Action

Information

On July 1, 2010, bids were received for Roberts Tunnel East Portal Outlet Works Upgrades. The project consists of replacement of four valves, modification of two existing valves, structural modifications on building exterior, placement of concrete support bases, demolition of existing valves oil hydraulic system and controls, installation of new electrical system and controls, modifications to existing grating and structural supports, modifications to 42-inch pipe, and lining of steel pipe in outlet works. The new valves and conversion parts have been pre-purchased by Denver Water for \$560,000.00

Bids were requested for two construction schedules: Alternate A with a tunnel outage of November 1, 2010 and Alternate B with a tunnel outage of December 13, 2010. The Alternate B schedule was developed based on minimizing the tunnel outage to accommodate the Keystone Ski Area snow making operations.

Three bids were received with the low bid being submitted by Garney Companies, Inc. of Littleton Colorado. Garney Companies, Inc.'s bid for Alternate A was in the amount of \$671,000.00 and for Alternate B in the amount of \$691,000.00. The Engineer's Estimate for Alternate A is \$1,230,000 and Alternate B is \$1,294,000.00.

The Minority and Women Business Enterprise (MWBE) goal for this project has been established as 5% participation of the total project amount. Garney Companies, Inc. achieved 21.58% MWBE participation for Alternate A and 20.96% for Alternate B.

The 2010/2011 Capital Improvement Plan (MPC 2AA0030) includes funds for this project.

RECOMMENDATION

It is recommended the Board award Contract 12215A to Garney Companies, Inc. for Roberts Tunnel East Portal Outlet Works Upgrades, Alternative B, in the amount of \$691,000.00.

Budget Considerations

Master Plan Code(s): 2AA0030

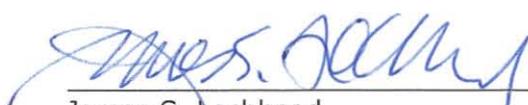
● Budgeted Item ○ Unbudgeted Item ○ Funds transferred from another project:

Budget Information

2010/2011 Budget	\$1,515,172.00
Amount Requested This Item	\$691,000.00
YTD Expenditures	\$444,906.00
Additional Expenditures Anticipated	\$379,266.00
Revised 2010/2011 Estimate	\$1,515,172.00
Variance Required	\$0.00

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager