

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 9, 2011

Board Item: V-A-9

Authorization of Additional Funds for Bill Printing Equipment and Services

Action by Consent

Action

Information

Contract: 10601A

Denver Water utilizes a high capacity Xerox highlight color printer for printing of water bills and other documents. The five year lease on this piece of equipment, maintenance services and supplies is scheduled to expire soon, and needs to be extended. Printing costs for this contract extension are included in the 2012 Information Technology operational budget (MPC: 4JN0003).

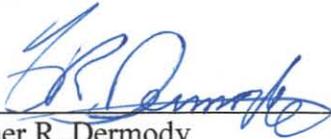
In 2012, water billing printing options will be evaluated to determine if an equipment upgrade or an outsourcing option is appropriate.

Recommendation:

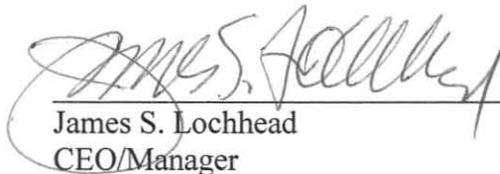
It is recommended that the Board authorize additional funds for Contract No. 10601A with Xerox Corporation for the leased HLC-180 printer and services in the amount of \$180,000.00, for a total contract amount not to exceed \$1,312,000.00.

Approvals:

Respectfully submitted,



Christopher R. Dermody
Director of Information Technology



James S. Lochhead
CEO/Manager



Patricia L. Wells,
General Counsel