

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 7, 2011

Board Item: V-A-8

Contract Extension with Corporate Net Services, Inc.

Action by Consent

Action

Information

Contract# 11373A

The contract with Corporate Net Services, Inc. was extended in November 2010 after the consulting opportunity was extended to seven MBE, WBE and SBE firms, and John Carleton of Corporate Net Services was found to be the strongest candidate.

In 2011, John Carleton has provided services on a part-time basis (26 hours/week) in two distinct roles:

1) Facilitator and advisor for advancing Denver Water IT effectiveness:

In this role, John has provided expert education, guidance and facilitation to assist the IT division in achieving greater effectiveness through improved technology standards, organizational structure and project management/development processes.

2) Infrastructure consultant:

John Carleton has also been engaged under this contract since January, 2008 as an expert IT Infrastructure consultant, guiding the architecture of Denver Water's IT infrastructure, and playing an instrumental role in the planning and deployment of infrastructure systems.

In 2012, John Carleton's focus will be balanced between these two roles at a reduced level of 20 hours/week. The most significant initiatives requiring John's assistance in 2012 include the rollout of an entirely new organizational structure for the IT division, and the implementation of the 2012 Disaster Recovery project scope to achieve real-time data replication between the primary and secondary data centers.

Services provided under this contract extension will be charged at the current billing rate of \$150.00/hour. Funding for this contract extension is budgeted in the 2012 IT budget (MPC 4JN0100).

Recommendation:

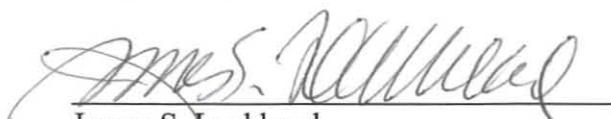
It is recommended the Board approve this contract extension with Corporate Net Services, Inc. for the consulting services of John Carleton, for an additional 1,000 hours in 2012, for an additional amount not to exceed \$150,000. This extension will bring the total contract amount to \$885,000.

Approvals:

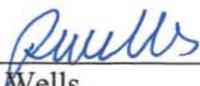
Respectfully submitted,



Christopher R. Dermody
Director of Information Technology



James S. Lochhead
CEO/Manager



Patricia L. Wells,
General Counsel